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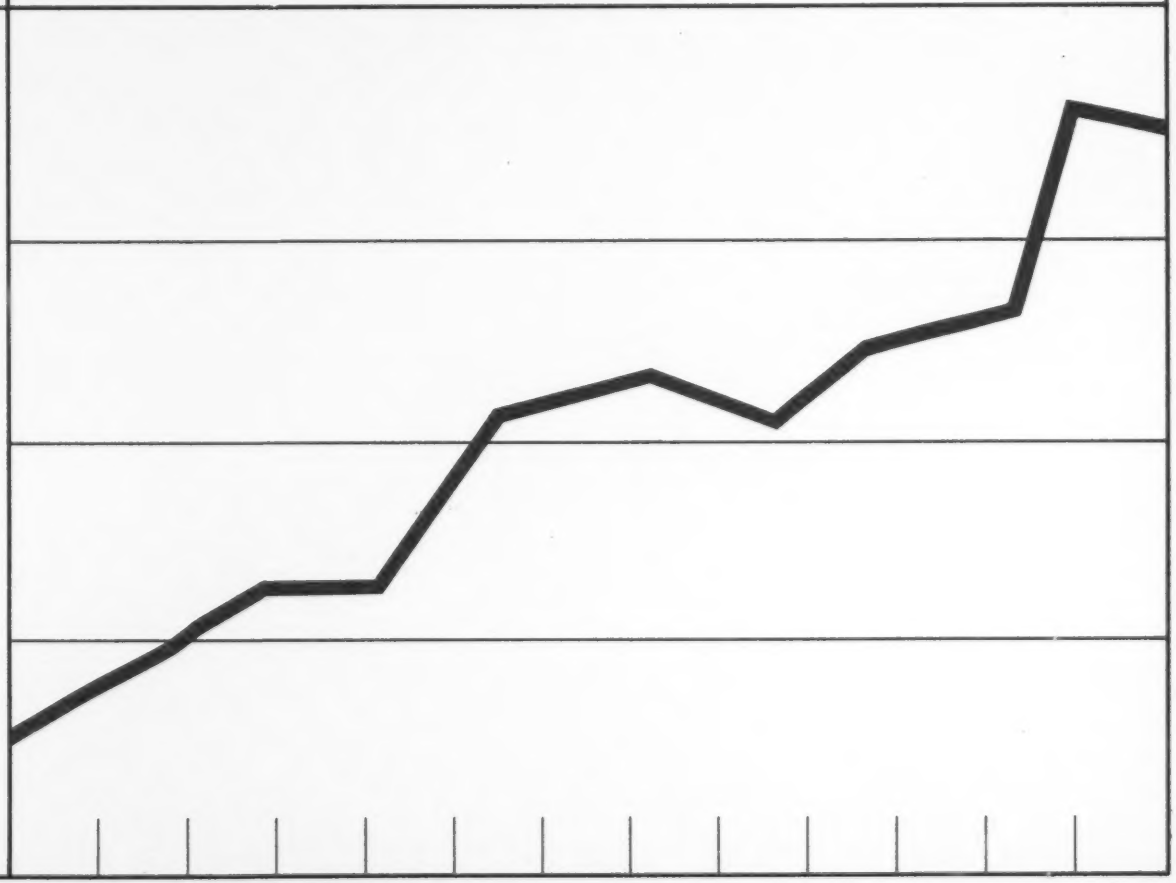
DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

DECEMBER, 1980



STATE OF

MARYLAND

Harry Hughes, Governor

BEST AVAILABLE COPY

INCOME MAINTENANCE ADMINISTRATION

DECEMBER 1980

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

11 South Street (4th Floor)

Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

The Interim Changes Completed and Reconsiderations Completed - NPA figures from Prince George's County for Table 12 (Food Stamp Program) for the months of October and November 1980 were not reported. They should be as follows:

	October 1980			November 1980	
	Interim Changes Completed	Recon-siderations Completed		Interim Changes Completed	Recon-siderations Completed
Prince George's	193	395	Prince George's	216	387
Total Counties	4,475	4,649	Total Counties	5,039	3,515
State	9,960	7,552	State	8,740	5,904

TABLE OF CONTENTS

CHARTS

		PAGE
1	Budget Allocation Compared with New Expenditures	4
2	AFDC Total and AFDC Only	8
3	AFDC - UP	10
4	EAFC and EA	12
5	GPA and GPA-E	14
6	Foster Care for Children Receiving Financial Aid	18

TABLES

1	Public Assistance Payments	5
2	Assistance	6
3	Aid to Families with Dependent Children - Total	7
4	Aid to Families with Dependent Children - Only	9
5	Aid to Families with Dependent Children - Unemployed Parents	11
6	Emergency Assistance Payments - EAFC and EA	13
7	General Public Assistance	15
8	General Public Assistance to Employables	16
9	Foster Care for Children Receiving Financial Assistance	17
10	Medical Assistance	19
10A	Medical Assistance	20
11	Interim Changes and Reconsiderations	21
12	Food Stamp Program Applications	22
13	Food Stamp Program Certification and Participation	23
14	Child Support Collections	24
15	Investigations of Recipient Fraud	25
16	Category by Emergency Code for Approved Cases	26
17	Applications Received and Approved For Each Type of Emergency	27
18	Payment Approved For Each Type of Emergency	28

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

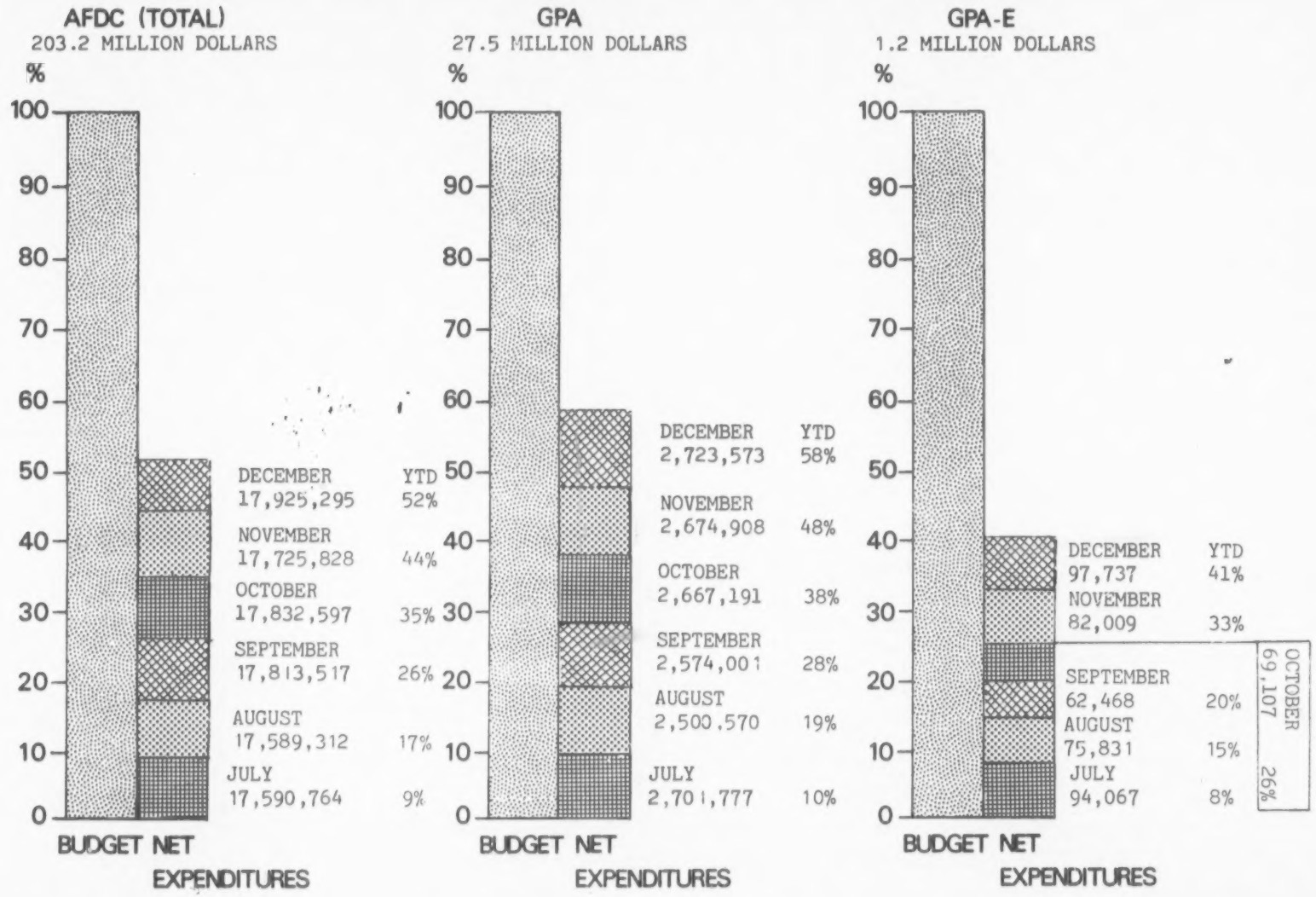


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

December 1980

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE ACTUAL PAYMENT	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,925,295	$ 82.19	$ 80.33	$ 106,483,704	$203,154,750	52.4
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,513,906	82.42		104,026,664		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	411,389	73.62		2,457,040		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,938	94.58	77.37	13,430	23,211	57.9
GENERAL PUBLIC ASSISTANCE - GPA	2,723,573	108.47	107.70	15,842,020	27,467,377	57.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	97,737	132.71	129.19	481,218	1,162,710	41.4
PUBLIC ASSISTANCE TO ADULTS - PAA	44,360	111.05		265,627		
FOSTER CARE OF CHILDREN - TOTAL	1,627,505	215.61	210.62	9,880,292	19,562,746	50.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	290.197	189.15	205.00	1,915,177	3,198,000	59.9
EMERGENCY ASSISTANCE - EA	144,705	147.11	142.68	874,290	1,412,532	61.9

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA-E Program. Funds on Tables 3-9 include these same funds plus funds for local supplements.

TABLE 2

ASSISTANCE

December 1980

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	78,477	77,928	+ 0.7	217,970	216,666	+ 0.6	215,921	*210,750*	102.5
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	77,164	76,650	+ 0.7	212,307	211,269	+ 0.5	210,359		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,313	1,278	+ 2.7	5,663	5,397	+ 4.9	5,562		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	6	7	-14.3	20	22	- 9.1	24	*25*	94.8
GENERAL PUBLIC ASSISTANCE - GPA	23,631	23,065	+ 2.5	25,233	24,595	+ 2.6	24,341	*21,253*	114.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	727	507	+43.4	767	540	+42.0	604	*750*	80.6
PUBLIC ASSISTANCE TO ADULTS - PAA	399	400	- 0.2	400	402	- 0.5	453		
FOSTER CARE OF CHILDREN - TOTAL	7,543	7,484	+ 0.8	7,543	7,484	+ 0.8	7,637	*7,740*	98.7
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,429	1,445	- 1.1				† 1,688	† *1,300*	129.8
EMERGENCY ASSISTANCE - EA	960	825	+16.4				† 963	† *825*	116.7

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

December 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	95	51	33	972	36	925	1,637	856	2,493	+ 130	$ 192,767.83	$ 77.32
Anne Arundel	205	291	61	4,337	203	3,933	6,891	3,415	10,306	+ 99	864,000.91	83.83
Baltimore	410	327	124	4,801	282	4,715	7,797	4,118	11,915	+ 207	1,030,986.82	86.53
Calvert	41	29	6	669	22	604	1,170	521	1,691	- 9	120,943.64	71.52
Caroline	45	23	17	437	16	417	687	331	1,018	+ 7	74,736.48	73.42
Carroll	88	48	34	576	33	550	934	459	1,393	+ 36	110,604.98	79.40
Cecil	93	85	19	855	52	813	1,488	766	2,254	+ 103	172,718.41	76.63
Charles	67	62	20	1,145	33	1,096	2,308	1,135	3,443	+ 108	265,887.43	77.23
Dorchester	81	48	24	691	31	647	1,177	517	1,694	+ 48	118,696.28	70.07
Frederick	68	50	28	823	31	713	1,268	580	1,848	+ 23	146,640.50	79.35
Garrett	29	19	18	282	24	281	551	267	818	- 32	62,510.97	76.42
Harford	100	69	20	1,905	67	1,820	3,288	1,592	4,880	- 32	386,794.10	79.26
Howard	53	23	24	457	20	412	730	362	1,092	- 19	87,267.28	79.92
Kent	16	9	5	212	12	201	319	162	481	- 16	35,480.74	73.76
Montgomery	215	198	89	3,056	161	3,047	5,638	2,778	8,416	+ 426	838,974.86	99.69
Prince George's	784	849	342	9,346	369	8,045	15,090	7,168	22,258	+ 748	1,906,506.81	85.65
Queen Anne's	32	30	1	340	16	331	552	284	836	+ 56	61,653.31	73.75
St. Mary's	43	43	14	810	35	791	1,491	651	2,142	+ 24	158,747.76	74.11
Somerset	28	22	6	347	22	325	596	251	847	+ 13	61,326.89	72.40
Talbot	33	17	18	308	13	293	501	240	741	+ 8	55,945.34	75.50
Washington	87	66	43	886	39	866	1,525	658	2,183	+ 109	169,197.00	77.51
Wicomico	114	93	45	1,424	60	1,132	2,037	948	2,985	+ 61	232,237.31	77.80
Worcester	47	31	15	420	18	403	687	306	993	- 21	81,881.86	82.46
Total Counties	2,774	2,483	1,006	35,099	1,595	32,360	58,362	28,365	86,727	+2,077	7,236,507.51	83.44
Baltimore City	1,542	1,197	328	46,843	1,069	46,117	88,281	42,962	131,243	- 773	10,810,920.50	82.37
State	4,316	3,680	1,334	81,942	2,664	78,477	146,643	71,327	217,970	+1,304	18,047,428.01	82.80

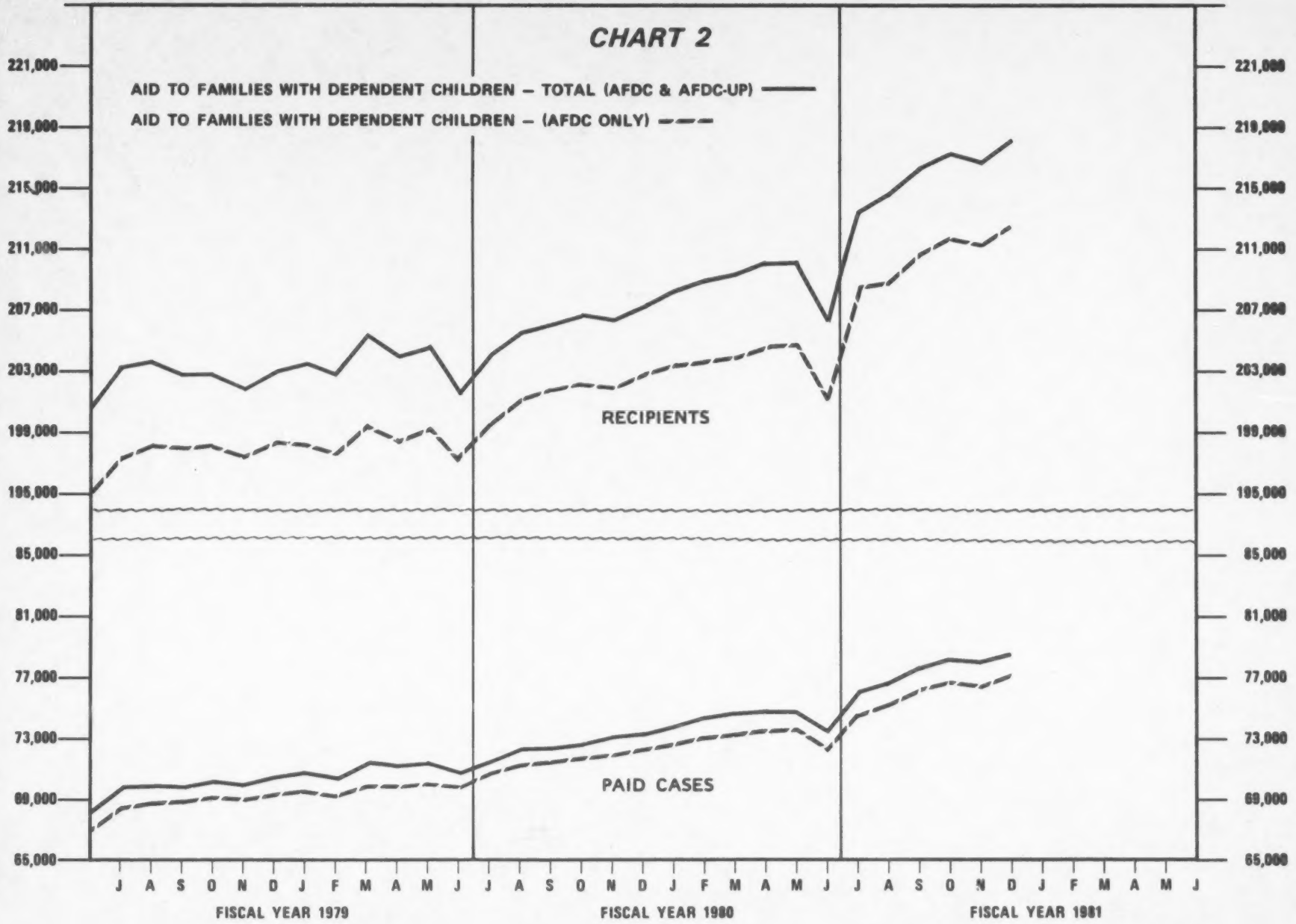


CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
221,000
219,000
215,000
211,000
207,000
203,000
199,000
195,000
85,000
81,000
77,000
73,000
69,000
65,000
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
December 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	65	40	20	890	31	851	1,482	711	2,193	+ 102	$ 171,287.03	$ 78.11
Anne Arundel	192	280	48	4,249	198	3,882	6,764	3,311	10,075	+ 83	843,815.07	83.75
Baltimore	379	315	103	4,621	274	4,620	7,608	3,931	11,539	+ 191	999,948.48	86.66
Calvert	37	27	4	642	20	585	1,101	483	1,584	- 6	114,617.81	72.36
Caroline	38	19	13	427	15	409	672	319	991	+ 3	72,400.28	73.06
Carroll	69	45	23	543	31	532	893	425	1,318	+ 28	105,723.58	80.22
Cecil	67	64	12	774	40	741	1,329	630	1,959	+ 70	150,675.77	76.91
Charles	58	55	9	1,111	29	1,066	2,235	1,076	3,311	+ 98	256,760.70	77.55
Dorchester	71	45	18	680	30	637	1,154	498	1,652	+ 41	115,529.28	69.93
Frederick	58	46	23	792	29	688	1,213	532	1,745	+ 16	139,209.73	79.78
Garrett	17	13	11	258	19	254	493	214	707	- 31	54,368.37	76.90
Harford	88	61	19	1,841	64	1,761	3,153	1,478	4,631	- 51	368,860.49	79.65
Howard	51	21	24	453	20	407	711	352	1,063	- 23	86,387.68	81.27
Kent	16	9	4	209	12	198	309	156	465	- 8	34,447.34	74.08
Montgomery	207	194	81	2,992	155	2,983	5,500	2,650	8,150	+ 390	818,154.66	100.39
Prince George's	759	842	328	9,216	364	7,961	14,852	7,010	21,862	+ 736	1,875,710.26	85.80
Queen Anne's	24	23	1	326	15	318	525	258	783	+ 29	57,396.31	73.30
St. Mary's	34	37	8	784	32	766	1,423	601	2,024	+ 23	151,447.36	74.83
Somerset	25	19	3	339	20	319	581	239	820	+ 10	59,557.29	72.63
Talbot	32	15	18	306	13	291	498	237	735	+ 2	55,500.34	75.51
Washington	61	52	31	828	33	810	1,377	547	1,924	+ 65	151,814.91	78.91
Wicomico	95	89	35	1,377	57	1,113	2,001	910	2,911	+ 55	226,676.81	77.87
Worcester	35	30	9	411	18	394	662	290	952	- 22	78,957.26	82.94
Total Counties	2,478	2,341	845	34,069	1,519	31,586	56,536	26,858	83,394	+ 1,801	6,989,246.81	83.81
Baltimore City	1,495	1,142	288	46,255	1,030	45,578	86,972	41,941	128,913	- 763	10,643,980.55	82.57
State	3,973	3,483	1,133	80,324	2 549	77 164	143,508	68 799	212,307	+ 1,038	17,633,227.36	83.06

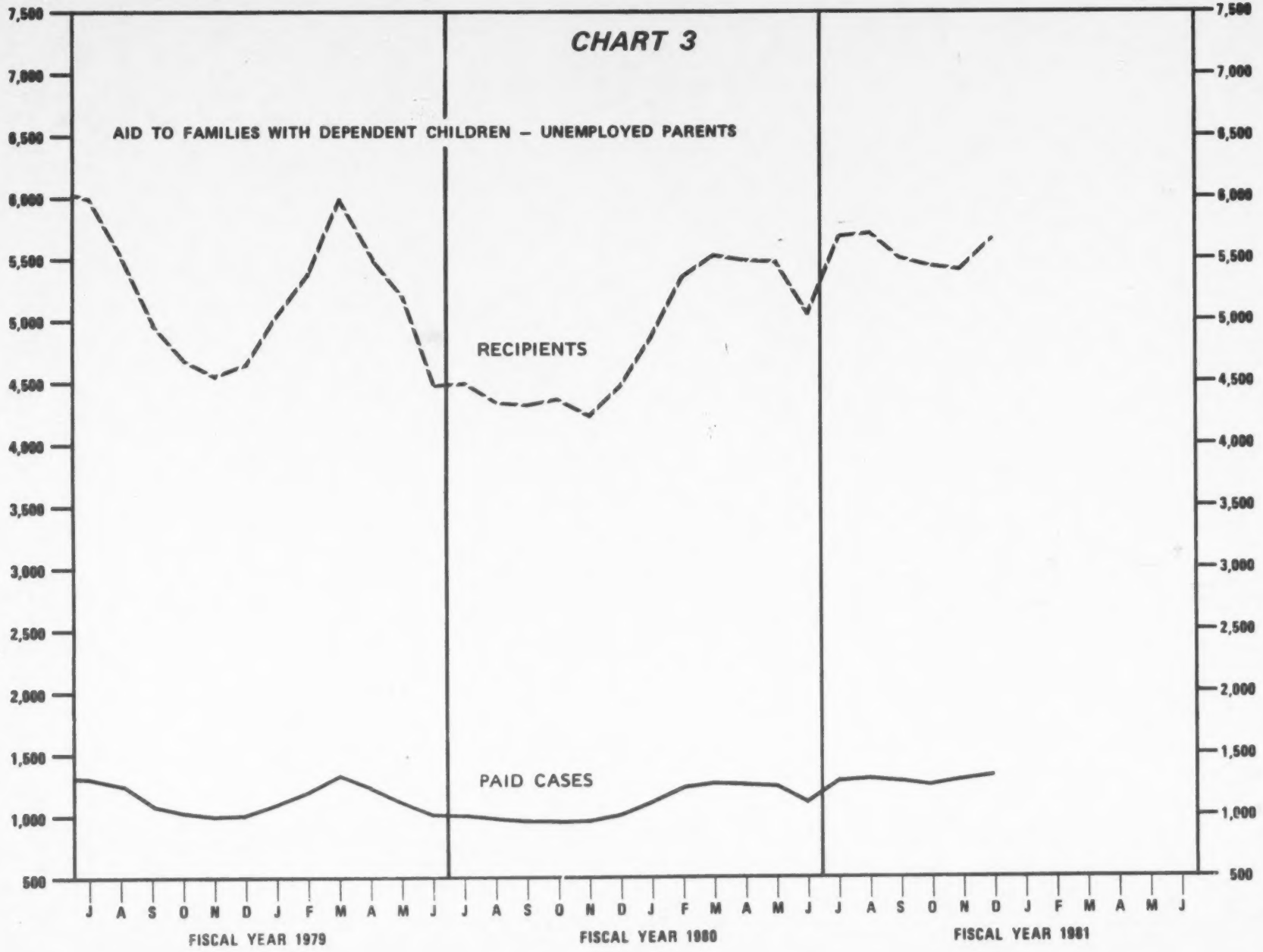
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
1,000
500
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

December 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	30	11	13	82	5	74	155	145	300	+ 28	$ 21,480.80	$ 71.60
Anne Arundel	13	11	13	88	5	51	127	104	231	+ 16	20,185.84	87.38
Baltimore	31	12	21	180	8	95	189	187	376	+ 16	31,038.34	82.55
Calvert	4	2	2	27	2	19	69	38	107	- 3	6,325.83	59.12
Caroline	7	4	4	10	1	8	15	12	27	+ 4	2,336.20	86.53
Carroll	19	3	11	33	2	18	41	34	75	+ 8	4,881.40	65.09
Cecil	26	21	7	81	12	72	159	136	295	+ 33	22,042.64	74.72
Charles	9	7	11	34	4	30	73	59	132	+ 10	9,126.73	69.14
Dorchester	10	3	6	11	1	10	23	19	42	+ 7	3,167.00	75.40
Frederick	10	4	5	31	2	25	55	48	103	+ 7	7,430.77	72.14
Garrett	12	6	7	24	5	27	58	53	111	- 1	8,142.60	73.36
Harford	12	8	1	64	3	59	135	114	249	+ 19	17,933.61	72.02
Howard	2	2		4		5	19	10	29	+ 4	879.60	30.33
Kent			1	3		3	10	6	16	- 8	1,033.40	64.59
Montgomery	8	4	8	64	6	64	138	128	266	+ 36	20,820.20	78.27
Prince George's	25	7	14	130	5	84	238	158	396	+ 12	30,796.55	77.77
Queen Anne's	8	7		14	1	13	27	26	53	+ 27	4,257.00	80.32
St. Mary's	9	6	6	26	3	25	68	50	118	+ 1	7,300.40	61.87
Somerset	3	3	3	8	2	6	15	12	27	+ 3	1,769.60	65.54
Talbot	1	2		2		2	3	3	6	+ 6	445.00	74.17
Washington	26	14	12	58	6	56	148	111	259	+ 44	17,382.09	67.11
Wicomico	19	4	10	47	3	19	36	38	74	+ 6	5,560.50	75.14
Worcester	12	1	6	9		9	25	16	41	+ 1	2,924.60	71.33
Total Counties	296	142	161	1,030	76	774	1,826	1,507	3,333	+ 276	247,260.70	74.19
Baltimore City	47	55	40	588	39	539	1,309	1,021	2,330	- 10	166,939.95	71.65
State	343	197	201	1,618	115	1,313	3,135	2,528	5,663	+ 266	414,200.65	73.14

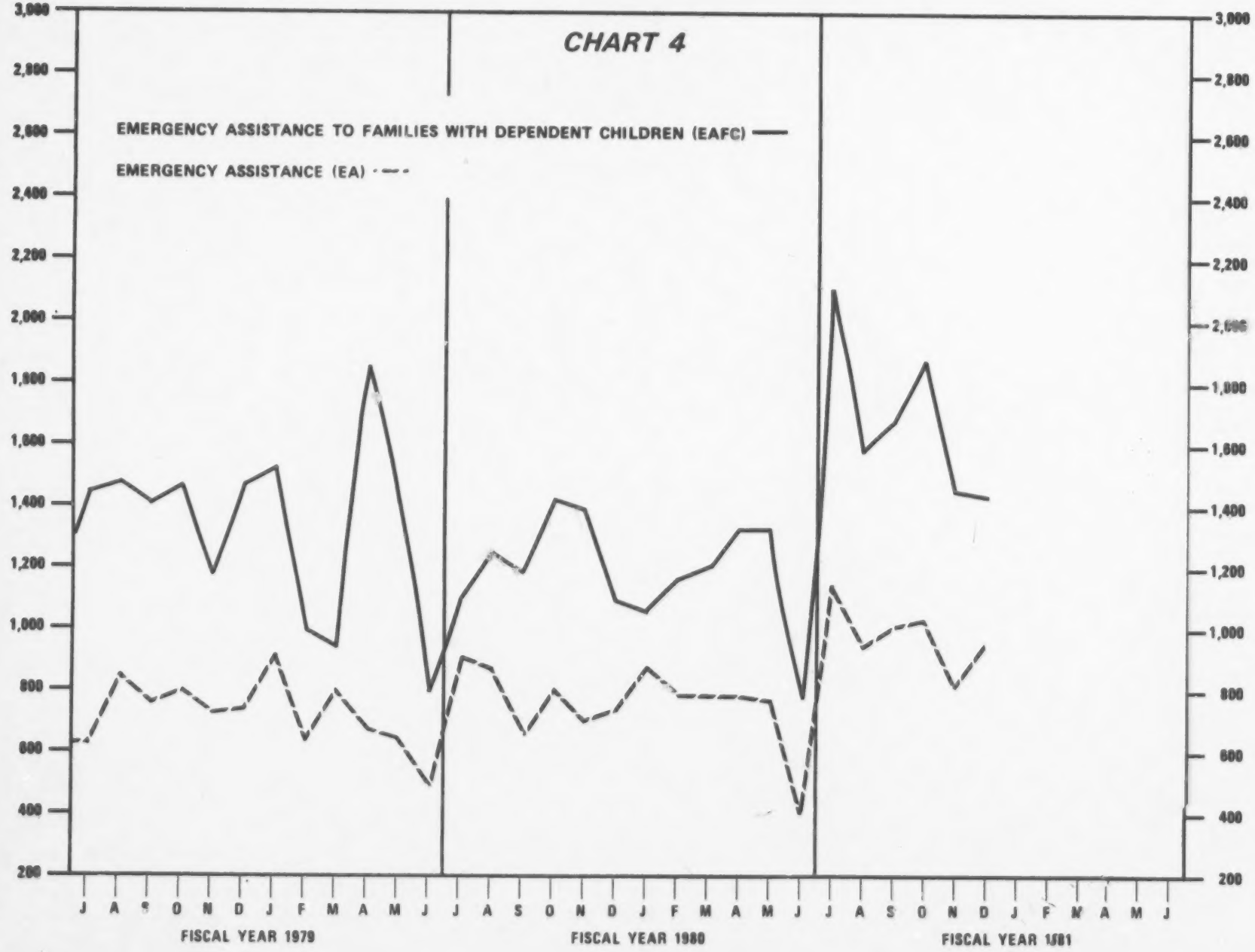
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

December 1980

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	7	$ 891.74	$ 127.39	1	$ 420.00	$ 420.00
Anne Arundel	60	11,680.62	194.68	27	5,997.33	222.12
Baltimore	56	12,717.77	227.10	28	4,307.21	153.83
Calvert	6	1,349.95	224.99	5	587.95	117.59
Caroline	2	355.90	177.95	11	935.40	85.04
Carroll	5	1,075.16	215.03	2	400.00	200.00
Cecil	14	2,398.26	171.30	2	298.28	149.14
Charles	21	4,014.21	191.15	1	245.42	245.42
Dorchester	8	1,710.20	213.78	4	497.99	124.50
Frederick	12	1,724.08	143.67	8	1,387.35	173.42
Garrett	3	509.60	169.87	1	400.00	400.00
Harford	33	4,588.79	139.05	8	1,076.35	134.54
Howard	5	967.72	193.54	8	1,438.00	179.75
Kent						
Montgomery	19	3,255.41	171.34	3	681.50	227.17
Prince George's	185	35,822.09	193.63	49	9,186.76	187.48
Queen Anne's	4	640.00	160.00	1	200.00	200.00
St. Mary's	16	2,248.20	140.51	6	737.25	122.88
Somerset	1	250.00	250.00			
Talbot	1	250.00	250.00	1	200.00	200.00
Washington	5	896.50	179.30	11	2,101.31	191.03
Wicomico	20	3,085.51	154.28	14	2,148.56	153.47
Worcester	1	250.00	250.00	1	25.00	25.00
Total Counties	484	90.681.71	187.36	192	33,271.66	173.29
Baltimore City	945	199,514.97	211.13	768	111,433.33	145.10
State	1,429	290,196.68	203.08	960	144,704.99*	150.73

SOURCE: Division of Budget and Finance

*There were additional payments of $6,494.42 in local funds ($2,487.29 Anne Arundel Co.; $3,325.73 Balto. Co.; and $681.40 Carroll Co.).

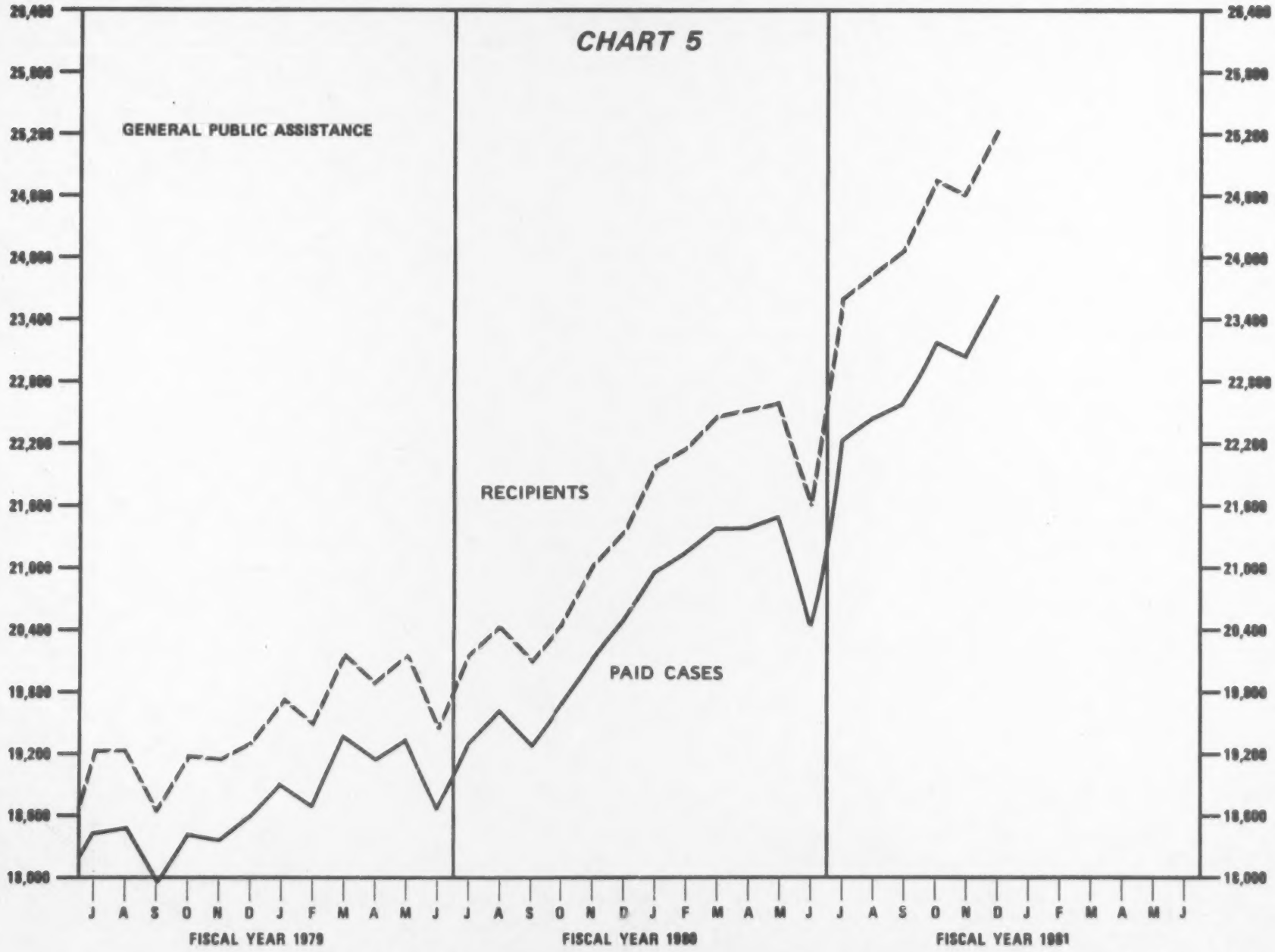
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
26,400
25,800
25,200
24,600
24,000
23,400
22,800
22,200
21,600
21,000
20,400
19,800
19,200
18,600
18,000
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

December 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	25	16	14	95	6	86	92	+ 5	$ 9,435.25	$ 102.56
Anne Arundel	140	105	18	909	84	712	728	+ 32	95,636.64	131.37
Baltimore	89	67	32	841	89	694	711	+ 4	81,240.05	114.26
Calvert	12	5	4	118	8	100	109	- 9	11,712.75	107.46
Caroline	8	10	2	90	12	83	87	+ 4	8,810.00	101.26
Carroll	25	16	10	123	10	106	106	+ 6	13,535.50	127.69
Cecil	25	13	4	110	15	102	116	+ 7	5,230.96	45.09
Charles	12	11	4	153	7	143	151	- 4	16,956.60	112.30
Dorchester	8	6	7	97	4	92	95	+ 3	10,118.05	106.51
Frederick	20	10	8	147	21	119	125	- 8	13,400.50	107.20
Garrett	9	6	3	43	3	37	42	- 2	4,878.26	116.15
Harford	28	25	11	319	28	281	302	+ 14	29,615.16	98.06
Howard	20	3	10	80	8	60	63	- 1	7,214.28	114.51
Kent	10	4	5	37	4	37	45	- 3	4,293.70	95.42
Montgomery	220	187	36	1,128	86	1,088	1,756	+ 237	229,844.64	130.89
Prince George's	288	330	100	1,664	181	1,202	1,577	+ 51	170,700.47	108.24
Queen Anne's	14	12		85	12	80	82	+ 7	9,376.95	114.35
St. Mary's	11	9	7	85	9	80	83	- 4	6,256.10	75.37
Somerset	4	5	2	37		34	34	+ 3	3,600.30	107.66
Talbot	15	3	5	31	4	23	23	- 4	2,663.00	115.78
Washington	41	15	34	66	8	64	67	+ 4	6,061.80	90.47
Wicomico	29	16	19	254	17	199	210	- 2	22,834.70	108.74
Worcester	16	13	1	80	7	70	75	+ 3	7,887.95	105.17
Total Counties	1,069	887	336	6,592	623	5,492	6,679	+ 343	771,363.61	115.49
Baltimore City	2,347	1,553	750	20,236	799	18,139	18,554	+ 295	2,005,374.08	108.08
State	3,416	2,440	1,086	26,828	1,422	23,631	25,233	+ 638	2,776,737.69	110.04

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
December 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany Anne Arundel Baltimore Calvert Caroline	112	70	67	292	48	94	103	+ 23	$ 15,544.26	$ 150.92
Carroll Cecil Charles Dorchester Frederick	9		8							
Garrett Harford Howard Kent Montgomery	167	85	86	498	98	156	185	+ 64	41,267.37	223.07
Prince George's Queen Anne's St. Mary's Somerset Talbot										
Washington Wicomico Worcester	57	18	24	18		18	20	+ 20	1,991.73	99.59
Total Counties	345	173	185	808	146	268	308	+ 107	58,803.36	190.92
Baltimore City	639	296	202	574	251	459	459	+ 120	43,171.36	94.06
State	984	469	387	1,382	397	727	767	+ 227	101,974.72	132.95

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

December 1980

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	23	3	5	31	$ **	42	6	48	$ 194.70	79	$ 75.64
Anne Arundel	240	57	35	332	246.64	68	11	79	208.93	411	239.39
Baltimore	215	86	63	364	225.86	100	24	124	635.20	488	329.87
Calvert	43	3	7	53	194.20	8	4	12	298.30	65	213.42
Caroline	39		7	46	83.48	8		8	125.16	54	89.66
Carroll	59	8	8	75	229.29	50	1	51	172.05	126	206.12
Cecil	43	5	6	54	181.62	20	4	24	243.80	78	200.76
Charles	99	3	5	107	158.08	6		6	157.67	113	158.06
Dorchester	69	4	10	83	172.99	18		18	133.16	101	165.89
Frederick	106	5	31	142	183.62	21		21	148.40	163	179.08
Garrett	29	3	9	41	165.36	14	1	15	147.26	56	160.52
Harford	72	14	16	102	194.64	46	4	50	229.71	152	206.17
Howard	35	5	7	47	219.59	12		14*	220.03	61	219.70
Kent	10		7	17	155.94	4		4	145.70	21	153.99
Montgomery	200	57	24	†282	333.10	109	18	127	306.26	409	324.76
Prince George's	509	39	58	606	208.51	56	3	59	218.98	665	209.44
Queen Anne's	20	4	4	28	218.51	10		10	93.03	38	185.49
St. Mary's	62	3	6	71	149.83	18		18	152.94	89	150.46
Somerset	28	2	14	44	170.64	9	1	10	202.85	54	176.60
Talbot	18	3	3	24	206.83	12	2	14	220.91	38	212.02
Washington	64	25	20	109	242.57	14	1	15	164.52	124	233.13
Wicomico	59	6	28	93	173.59	22	3	25	179.94	118	174.94
Worcester	25	4	3	32	188.64	17	1	18	182.45	50	186.41
Total Counties	2,067	339	376	2,783	214.50	684	84	770	283.78	3,553	229.51
Baltimore City	1,904	287	223	2,414	223.79	1,436	140	1,576	220.67	3,990	222.56
State	3,971	626	599	†5,197	218.82	2,120	224	2,346*	241.38	7,543	225.83

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

**adjustments exceed payments.

*includes two refugees

†includes one refugee

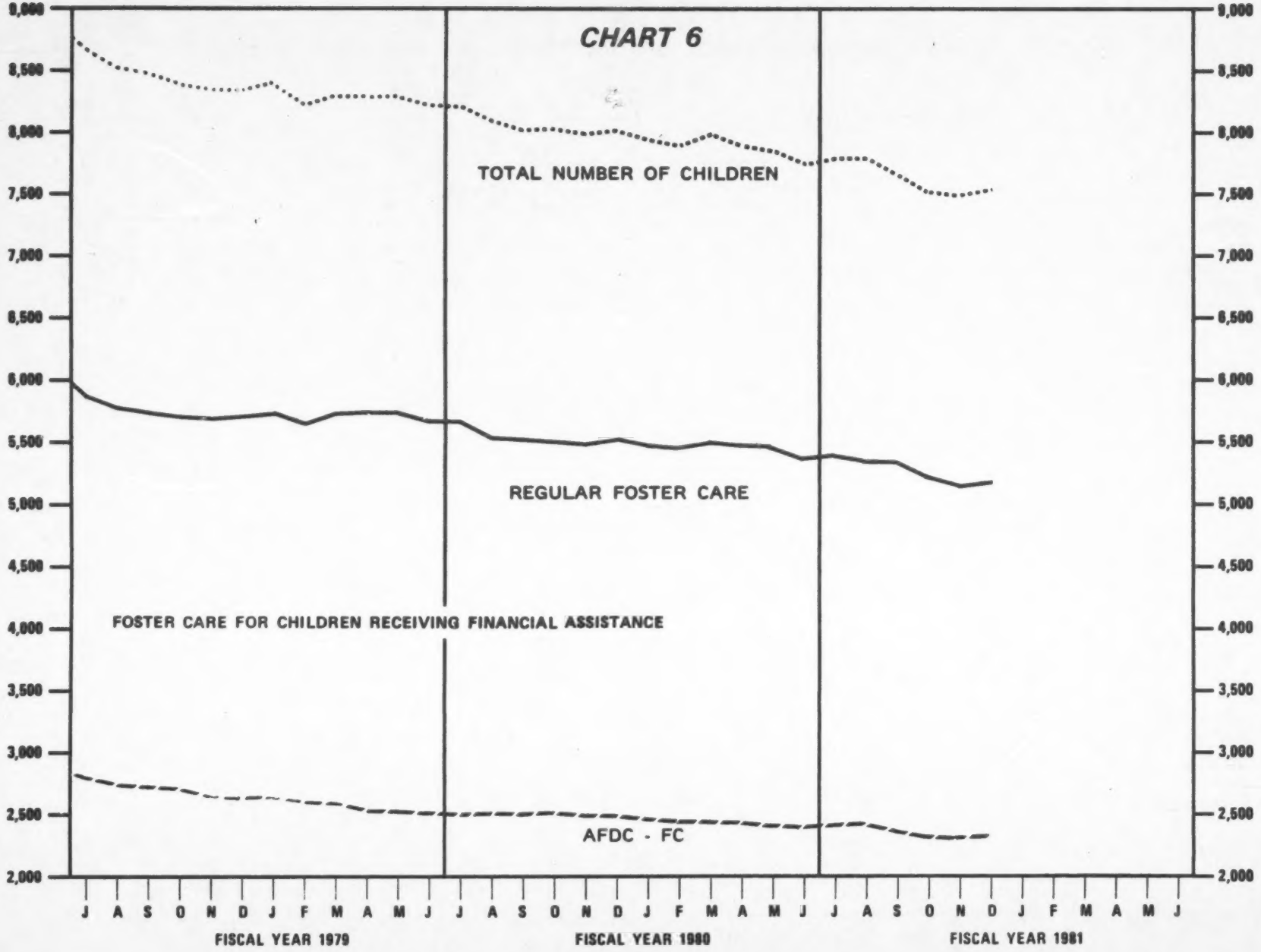
CHART 6
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 10
MEDICAL ASSISTANCE

December 1980

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	209	23	45	19	47		104	11	196	30
Anne Arundel	319	40	84	19	80		195	7	359	26
Baltimore	378	92	82	52	109	4	215	29	406	85
Calvert	117	2	37	1	29		71	2	137	3
Caroline	56	1	11	2	29		35		75	2
Carroll	118	5	27	7	18		71	3	116	10
Cecil	160	3	69	1	26		75	4	170	5
Charles	152		43	1	46		70		159	1
Dorchester	117	6	33	1	18		109	5	160	6
Frederick	115	10	38	8	31		69	5	138	13
Garrett	55	2	21	4	11		25		57	4
Harford	211	15	43	7	36		87	2	166	9
Howard	63	8	44	3	20	1	35	5	99	9
Kent	44	1	7	2	11		21	1	39	3
Montgomery	301	63	85	31	63		194	27	342	58
Prince George's	1,130	79	274	58	474	4	892	39	1,640	101
Queen Anne's	29	8	18	8			6	3	24	11
St. Mary's	98	2	31	3	13		70	2	114	5
Somerset	88	3	28	3	29		27	2	84	5
Talbot	60	4	5		9		36	1	50	1
Washington	222	8	68	8	47	1	113	1	230	10
Wicomico	185	14	36	4	53		95		184	4
Worcester	84	6	34	4	25		41	1	100	5
Total Counties	4,311	395	1,163	246	1,224	10	2,656	150	5,045	406
Baltimore City	1,429	186	313	87	311	7	675	64	1,299	158
State	5,740	581	1,476	333	1,535	17	3,331	214	6,344	564

TABLE 10-A
MEDICAL ASSISTANCE

December 1980

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	14	14			14	25	35	73	102	42
Anne Arundel	35	47			47	122	108	95	147	58
Baltimore	87	85		1	86	83	45	179	155	106
Calvert	4	4			4	72	18	13	41	5
Caroline	6	6			6	17	7	9	22	4
Carroll	10	14		1	15	18	40	16	41	16
Cecil	9	7		1	8	27	57	11	98	9
Charles	2	1	1		2	5	32	9	47	5
Dorchester	4	4			4	90	19	8	55	8
Frederick	10	10			10	18	68	24	68	26
Garrett	2	3			3	11	14	10	54	13
Harford	14	6			6	34	34	19	75	20
Howard	7	10		2	12	17	8	10	9	2
Kent	1	1			1	53	3		18	4
Montgomery	34	33		3	36	161	54	164	168	103
Prince George's	169	131	2		133	74	27	75	234	42
Queen Anne's	5	5			5	35	6	4	12	7
St. Mary's	9	9			9	14	34		39	9
Somerset	13	13			13	55	20	8	38	9
Talbot	2	4			4	165	3	1	5	3
Washington	20	17	1	1	19	1	46	40	112	51
Wicomico	11	12			12	113	83	36	71	12
Worcester	6	6		1	7	58	26	8	16	5
Total Counties	474	462	4	10	476	1,268	787	812	1,627	559
Baltimore City	295	295			295	786	230	849	751	231
State	769	757	4	10	771	2,054	1,017	1,661	2,378	790

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

December 1980

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	156	122	10	9
Anne Arundel	929	720	156	134
Baltimore	2,067	557	324	58
Calvert	37	99	11	10
Caroline	55	60	13	7
Carroll	198	110	41	14
Cecil	103	149	15	12
Charles	121	142	14	29
Dorchester	135	84	17	18
Frederick	207	106	73	19
Garrett	64	50	7	9
Harford	415	108	108	35
Howard	72	29	4	20
Kent	71	30	11	5
Montgomery	1,637	458	446	185
Prince George's	656	562	108	18
Queen Anne's	86	50	10	13
St. Mary's	140	139	8	11
Somerset	67	46	3	6
Talbot	81	39	8	1
Washington	139	138	15	6
Wicomico	165	173	41	27
Worcester	72	49	19	8
Total Counties	7,873	4,020	1,462	654
Baltimore City	2,727	7,224	1,486	1,441
State	10,600	11,244	2,948	2,095

TABLE 12
FOOD STAMP PROGRAM – N[illegible]

December 1980

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	285	64	109	59	232	234	264
Anne Arundel	479	164	177	136	477	1,268	460
Baltimore	978	393	398	265	1,056	2,795	633
Calvert	107	46	45	25	116	569	73
Caroline	102	30	58	15	103	742	144
Carroll	183	38	72	71	181	208	75
Cecil	196	91	86	30	207	865	205
Charles	168	37	104	55	196	500	374
Dorchester	159	35	54	60	149	437	157
Frederick	204	34	103	67	204	390	94
Garrett	148	53	62	29	144	426	90
Harford	261	70	102	80	252	498	164
Howard	143	47	43	53	143	6	
Kent	75	25	39	16	80	126	
Montgomery	354	44	156	185	385	326	264
Prince George's	1,814	611	690	442	1,743	245	567
Queen Anne's	90	14	67	7	88	315	86
St. Mary's	131	32	81	38	151	491	177
Somerset	291	70	195	29	294	246	191
Talbot	122	41	33	24	98	250	44
Washington	354	71	238	70	379	182	282
Wicomico	314	122	149	58	329	1,026	276
Worcester	248	66	145	58	269	778	82
Total Counties	7,206	2,198	3,206	1,872	7,276	12,145	4,702
Baltimore City	4,228	1,318	1,713	672	3,703	3,706	2,749
State	11,434	3,516	4,919	2,544	10,979	15,851	7,451

TABLE 13
FOOD STAMP PROGRAM
December 1980

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	638	1,903	2,541	638	1,903	2,541	1,854	4,910	6,764	$ 215,042
Anne Arundel	3,487	3,270	6,757	3,487	3,270	6,757	11,211	7,596	18,807	629,410
Baltimore	4,296	3,824	8,120	4,296	3,824	8,120	10,533	8,657	19,190	707,012
Calvert	438	780	1,218	438	780	1,218	1,183	2,086	3,269	112,891
Caroline	374	715	1,089	316	616	932	812	1,534	2,346	72,352
Carroll	308	650	958	308	650	958	832	1,657	2,489	79,223
Cecil	649	1,316	1,965	580	1,195	1,775	1,622	3,032	4,654	159,722
Charles	794	957	1,751	794	957	1,751	2,243	2,525	4,768	199,530
Dorchester	485	779	1,264	485	779	1,264	1,333	1,511	2,844	86,341
Frederick	377	1,283	1,660	377	1,283	1,660	1,041	2,776	3,817	126,712
Garrett	176	614	790	175	612	787	523	1,825	2,348	74,672
Harford	1,449	1,304	2,753	1,449	1,304	2,753	3,997	3,365	7,362	259,082
Howard	276	753	1,029	276	753	1,029	743	1,769	2,512	81,652
Kent	161	451	612	161	451	612	386	954	1,340	40,877
Montgomery	3,693	1,954	5,647	3,453	1,811	5,264	8,544	3,622	12,166	438,896
Prince George's	7,788	5,355	13,143	7,525	5,169	12,694	20,224	12,797	33,021	1,147,616
Queen Anne's	239	392	631	239	392	631	608	994	1,602	50,499
St. Mary's	475	784	1,259	475	784	1,259	1,388	2,246	3,634	114,110
Somerset	214	860	1,074	214	860	1,074	576	1,951	2,527	81,377
Talbot	171	403	574	171	402	573	474	837	1,311	42,240
Washington	566	1,548	2,114	566	1,548	2,114	1,602	4,152	5,754	174,642
Wicomico	899	1,966	2,865	899	1,966	2,865	2,326	4,131	6,457	213,685
Worcester	243	654	897	243	654	897	659	1,523	2,182	75,560
Total Counties	28,196	32,515	60,711	27,565	31,963	59,528	74,714	76,450	151,164	5,183,143
Baltimore City	58,322	31,208	89,530	55,637	28,737	84,374	136,252	58,939	195,191	7,006,013
State	86,518	63,723	150,241	83,202	60,700	143,902	210,966	135,389	346,355	12,189,156

TABLE 14

CHILD SUPPORT COLLECTIONS

December 1980

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 21,680.27	$ 21,920.69	$ 930.26	$ 35,052.26	$ 56,972.95
Anne Arundel	146,778.57	97,015.65	15,198.65		97,015.65
Baltimore	86,020.00	67,509.17	614.64		67,509.17
Calvert	23,535.11	21,613.18		21,876.01	43,489.19
Caroline	13,322.00	12,479.75		15,069.68	27,549.43
Carroll	19,937.04	12,870.72	1,222.57	680.00	13,550.72
Cecil	30,713.36	21,697.81	3,105.18		21,697.81
Charles	24,246.60			41,619.00	41,619.00
Dorchester	25,550.05	20,523.52	2,198.95	28,557.79	49,081.31
Frederick	20,604.33	19,971.11	2,882.33	5,376.83	25,347.94
Garrett	6,693.36	4,373.53	583.82	2,175.00	6,548.53
Harford	37,200.19	33,170.81	323.94	75,210.02	108,380.83
Howard	5,119.57	4,045.37	359.55	95.00	4,140.37
Kent	7,980.50	7,001.71	550.51	29,597.17	36,598.88
Montgomery	31,337.43	7,224.72	1,851.67		7,224.72
Prince George's	103,586.47	79,793.68	10,124.17		79,793.68
Queen Anne's	11,762.46	12,608.80	1,082.10	20,734.32	33,343.12
St. Mary's	17,301.19	18,217.39	2,506.52	36,543.12	54,760.51
Somerset	20,279.70	10,412.56	1,271.56	14,001.01	24,413.57
Talbot	10,867.31	8,642.36	908.26	28,181.21	36,823.57
Washington	28,558.46	24,430.21	1,163.33	113,414.21	137,844.42
Wicomico	29,281.03	19,988.21	2,378.32		19,988.21
Worcester	10,630.58	7,250.03	931.30	22,060.07	29,310.10
Total Counties	732,985.58	526,760.98	50,187.63	490,097.70	1,016,858.68
Baltimore City	429,905.70	313,489.82	49,792.00	840,729.49	1,154,219.31
State	1,162,891.28	840,250.80	99,979.63	1,330,827.19	2,171,077.99

*Total Collections are Net AFDC Collections plus Non-AFDC Collections.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

December 1980

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany			1										7	1	
Anne Arundel	4	2		1						1			24	13	
Baltimore	3		1	3	2		1			2	2		8	20	
Calvert				2			2						5	3	
Caroline						1			1				3	2	
Carroll													2	2	
Cecil		1		2			1			1			11	7	
Charles														1	
Dorchester	5	2											4	6	
Frederick	2		2										18	2	
Garrett		2			1			1					4	3	
Harford					1						1		1	3	
Howard													3	2	
Kent		1											1	3	
Montgomery	4			1						1			13	12	
Prince George's	2	1	2	4	1	1	4		1		1		21	12	
Queen Anne's	1												2		
St. Mary's	7		4	7		4	4		4	3				12	
Somerset	1	1											2	2	
Talbot															
Washington	10	1											1		
Wicomico	2	1		1			1						2	22	
Worcester													3	11	
Total Counties	41	12	10	21	5	6	13	1	6	8	4		135	139	
Baltimore City	45	4		38	6		17	2		21	4		110	125	
Special Projects															
State	86	16	10	59	11	6	30	3	6	29	8		245	264	

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

November 1980

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	1	22		22	2			2	16	65	3%
EA: AFDC	6	120	1	56	1	2		18	11	215	9
EA: AFDC-UP		1	1					1		3	
EA: PAFDC		1								1	
EA: GPA	14	399	6	63	16		1*	14	12	525	22
EA: GPA-E	2	23	2		6		1*			34	2
EA TOTAL	23	566	10	141	25	2	2	35	39	843	36
EAFC	24	493	14	382	10	1	542	47	1*	1,514	64
GRAND TOTAL	47	1,059	24	523	35	3	544	82	40	2,357	100%

*Payment in error.

For the month of November, there were 2,819 requests for emergency assistance with 2,357 approvals. The approval rate was 84%. The EAFC program accounted for 64% (1,514) of the total approvals (2,357). Within the EAFC program, Harsh Weather amounted to 36% (542) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
November 1980

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany							1	1					4	3					5	4
Anne Arundel	4	2	80	60	2	1	8	8	1	1			96	78	3	3	1	1	195	154
Baltimore	2	2	78	54	5	4	7	6	4	4			48	33	8	8			152	111
Calvert	1	1			3	2	3	2					4						11	5
Caroline	2	1	1		1	1	4	1					8	5	1				17	8
Carroll	1		6		1		3	1			1	1	10	10			1	1	23	13
Cecil	1	1	6	1			2	2	2				42	34					53	38
Charles	3	2	7	6	3	1	15	10					10	6	1	1			39	26
Dorchester			3	3	6	4	3	3	4	3			3	1			1	1	20	15
Frederick			9	7					3	3			27	15	1	1			40	26
Garrett	2	2	1	1			1						11	5					15	8
Harford			31	22			1	1	4	4			33	19			1	1	70	47
Howard	1	1	19	8					1				22	13					43	22
Kent													8	5					8	5
Montgomery	5	1	30	12	2	2	8	1	1				25	12	1	1	1		73	29
Prince George's	4	1	174	133	2	2	3	3	1	1			48	39			2	2	234	181
Queen Anne's			1		2	2	1	1	2	2			2	2					8	7
St. Mary's			5	5	2	2	1	1	1				19	16			1		29	24
Somerset			1	1					1	1			1						3	2
Talbot			1				1	1					1	1					3	2
Washington	5	2	1	1					2	1			6						14	4
Wicomico	1	1	18	16			3	2					33	29			2	2	57	50
Worcester	1				2	1													3	1
Total Counties	33	17	472	330	31	22	65	44	27	20	1	1	461	326	15	14	10	8	1115	782
Baltimore City	32	30	758	729	2	2	500	479	18	15	2	2	263	218	68	68	41	32	1684	1575
State	65	47	1230	1059	33	24	565	523	45	35	3	3	724	544	83	82	51	40	2819†	2357

*PENDING ELIGIBILITY

†Includes twenty (20) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

November 1980

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 200	$ 3,536		$ 3,725	$ 159			$ 203	$ 6,040	$ 13,863
EA: AFDC	599	11,896	$ 100	5,715	78	$ 200		1,631	3,730	23,949
EA: AFDC-UP		250	89					100		439
EA: PAFDC		100								100
EA: GPA	2,148	63,401	856	10,874	1,179		$ 130*	1,252	4,122	83,962
EA: GPA-E	400	3,814	232		592		126*			5,164
EA TOTAL	3,347	82,997	1,277	20,314	2,008	200	256	3,186	13,892	127,477
EAFC	5,131	101,847	2,802	92,318	1,418	250	62,068	6,717	400*	272,951
GRAND TOTAL	8,478	184,844	4,079	112,632	3,426	450	62,324	9,903	14,292	400,428

*PENDING ELIGIBILITY

*Payment in error.

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.